



The CORE Initiative

ANTICIPATED PAYOUT DATE FOR 2011-2012 IS ON OR BEFORE DECEMBER 7, 2012

Performance-Based Incentives: Teachers

1) Percent of students achieving Proficiency

- Proficiency is defined as:
 - Score of 3 or higher on the FCAT Reading and/or Mathematics test and/or FCAT Science test
 - Eligible: Teachers teaching 3-5
 - Percentile score of 50 or higher on the Stanford Achievement Test (SAT) in Reading and/or Mathematics
 - Eligible: Teachers teaching K-2

PROFICIENCY EFFECTIVENESS (Example)

Ranges			Shares
Range 4	80%	100%	2.0
Range 3	70%	79%	1.0
Range 2	60%	69%	0.75
Range 1	50%	59%	0.5

2) Percent of students making Growth

- Growth is defined as:

FCAT-TESTED GRADES

- Improvement of at least one performance level (ex: level 1 to 2, 3 to 4, 4 to 5, 5 to 5)
 - Eligible: Teachers teaching grades 4-5
 - May include grade 3 teachers (if enough eligible students with two years of FCAT results)

Stanford Achievement Test (SAT)

- Improvement of at least one percentile rank score (ex: percentile 25 to 26)
 - Eligible: Teachers teaching grades 1-2

ACADEMIC GROWTH (Example)

Ranges			Shares
Range 4	80%	100%	3.0
Range 3	70%	79%	2.0
Range 2	50%	69%	1.0
Range 1	40%	49%	0.5

3) Number of Students making Exceptional Student Growth

- Exceptional Growth is defined as:

FCAT-TESTED GRADES

- Improvement of two or more performance levels (ex: 1 to 3, 2 to 4, 3 to 5)
 - Eligible: Teachers teaching grades 4-5
 - May include grade 3 teachers (if enough eligible students with two years of FCAT results)

EXCEPTIONAL ACADEMIC GROWTH (Example)

Teacher (ex.)	# of Students	Shares Per Student	Total Shares
Teacher A	5	.25	1.25
Teacher B	4	.25	1.00
Teacher C	0	.25	0.00
Teacher D	1	.25	0.25

Compensation will be computed for Reading and/or Mathematics and/or Science:

- Proficiency Shares multiplied by the \$ amount per Share
- Growth Shares multiplied by the \$ amount per Share
- Exceptional Shares multiplied by the \$ amount per Share

$$\text{\$ value of shares} = \frac{\text{Budgeted \$ amount for incentives}}{\text{Total \# of shares earned by all eligible teachers}}$$

Example:
**2nd Grade teacher who has a self-contained class teaching
 Reading and Mathematics**

- 80 % of students made proficiency in SAT Reading
 » Shares = 2.0
- 90 % of students made proficiency in SAT Mathematics
 » Shares = .2.0
- 50 % of students made growth in SAT Reading
 » Shares = 1.0
- 70 % of students made growth in SAT Mathematics
 » Shares = 2.0

Total Shares for teacher is:
 $2.0 + 2.0 + 1.0 + 2.0 = 7.0$



Example:
**5th Grade teacher who has a self-contained class teaching
 Reading, Mathematics, and Science**

- 60 % of students made proficiency in FCAT Reading
 » Shares = .75
- 60 % of students made proficiency in FCAT Mathematics
 » Shares = .75
- 45 % of students made proficiency in FCAT Science
 » Shares = 0.0
- 50 % of students made growth in FCAT Reading
 » Shares = 1.0
- 75 % of students made growth in FCAT Mathematics
 » Shares = 2.0
- 2 students made exceptional growth in FCAT Math (improved FCAT level 1 to 3)
 » Shares = .25(2 students) = .50

Total Shares for teacher is:
 $.75 + .75 + 0.0 + 1.0 + 2.0 + .50 = 5.0$





Performance-Based Incentives: Administrators

Assistant Principals

- 5% of total school payout for teachers
- Payout capped at between \$4,000– \$5,000 (years 2 – 5) and cannot be greater than largest payout to teacher

Principals

- 7.5% of total school payout for teachers
- Payout capped at between \$7,000 – \$8,000 (years 2 – 5) and cannot be greater than largest payout to teacher